# ZOO BUDGET PROPOSAL

**Production:**

**Date:**

**Producer:**

**Performance Dates:**

**Crowd Manager(s):**

**Zoo Liaison:**

## PRODUCTION EXPENSES

### Scenery
- Lumber
- Fabric
- Paint
- Hardware
- Other

**Total Scenery:**

### Lighting

### Sound

### Properties
- Expendibles
- Use of Departmental Props:
  - $25/hour for every time you visit
- Other

**Total Props**

### Costumes
- Fabric
- Accessories
- Rental
- Purchase
- Hair/Make up

**Total Costumes**

## FRONT OF HOUSE EXPENSE

### Posters/Programs
- Estimate $75 for reprographics

### Other

**Total FOH:**

### Trucking
- $25/eman/hour

### Dry Cleaning
- $15/Item

### Rights
- $200 reserved solely for rights

### RECAP

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Scenic/other</td>
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</tr>
<tr>
<td>Lighting</td>
<td>0</td>
</tr>
<tr>
<td>Sound</td>
<td>0</td>
</tr>
<tr>
<td>Properties</td>
<td>0</td>
</tr>
<tr>
<td>Costumes</td>
<td>0</td>
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<tr>
<td>FOH</td>
<td>0</td>
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<tr>
<td>Trucking</td>
<td>0</td>
</tr>
<tr>
<td>Dry Cleaning</td>
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<tr>
<td>Rights</td>
<td>0</td>
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</tbody>
</table>

**TOTAL BUDGET REQUEST**

*May not exceed $600*

**Treasurer's Signature:**

**Budget Number:**

**Actual Expenditures:**